Dept: NON-CONTRIB RETIREMENT

	FISCAL YEAR 2			2013		FISCAL YEAR 2014			
	APPR	ROVED FY 13	E	STIMATED		FY 14		FY 14 BUDGET	
		BUDGET	EXF	PENDITURES		REQUEST	AL	LOWED BY MAYOR	
SALARIES AND WAGES	\$	1,800.00	\$	1,800.00	\$	1,800.00	\$	1,800.00	
CONTRACTED SERVICES	\$	-	\$	-	\$	=	\$	-	
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	=	
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-	
FIXED/OTHER CHARGES	\$	13,261.00	\$	13,261.00	\$	13,696.00	\$	13,696.00	
TOTAL - OTHER EXPENSES	\$	13,261.00	\$	13,261.00	\$	13,696.00	\$	13,696.00	
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-	
GRAND TOTAL	\$	15,061.00	\$	15,061.00	\$	15,496.00	\$	15,496.00	

Dept: NON-CONTRIB
RETIREMENT

	APPRO	OVED FY 13	ES	TIMATED		FY 14	FY	14 BUDGET
	E	BUDGET	EXPE	NDITURES	R	REQUEST	ALLOV	VED BY MAYOR
SALARIES & WAGES:								
FULL-TIME								
LONGEVITY								
PART-TIME/SEASONAL (5119)	\$	1,800.00	\$	1,800.00	\$	1,800.00	\$	1,800.00
SICK LEAVE INCENTIVE								
UNIFORM ALLOWANCE								
CLERICAL ALLOWANCE								
OVERTIME								
DIFFERENTIAL								
TOTAL SALARIES & WAGES	\$	1,800.00	\$	1,800.00	\$	1,800.00	\$	1,800.00
I								

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -
	Y	Y	Y	Y

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				
FUEL OIL				
GAS				
TELEPHONE				
TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	\$ -
		-	•	•

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PRINTING				
BINDING				
ADVERTISING				
OFFICE SUPPLIES				
Magazine & Subscriptions				
TOTAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -

	APPR	OVED FY 13	ES	STIMATED	FY 14		FY 14 BUDGET		
		BUDGET	EXP	ENDITURES		REQUEST	ALLC	WED BY MAYOR	
FIXED /OTHER CHARGES									
Non-contributory pensions (5177)	\$	13,261.00	\$	13,261.00	\$	13,696.00	\$	13,696.00	
Comm. of Mass. Ch 32, s. 59A (5693)	\$	-	\$	-	\$	-	\$	-	
TOTAL FIXED/OTHER CHARGES	\$	13,261.00	\$	13,261.00	\$	13,696.00	\$	13,696.00	

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	-	-	\$ -	-